



Minnesota Department of Transportation American Recovery and Reinvestment Act

MAAPT Conference
December 2, 2009



Enacted Economic Stimulus Bill

- Final Version (enacted February 17, 2009)
 - \$48.12 billion for transportation
 - Highways, Bridges and Freight: \$27.5 billion
 - Minnesota's share approximately \$502 million
 - High-speed and Intercity Passenger Rail: \$8 billion
 - \$1.3 billion – Amtrak
 - Transit Formula: \$6.9 billion
 - Minnesota's share approximately \$94 million
 - Transit fixed guideway / New Starts: \$750 million each
 - Competitive Surface Transportation Grants: \$1.5 billion
 - Airports: \$1.1 billion

Background

Minnesota ARRA Funds Received

ARRA Highway and Bridge Apportionment (\$ millions)

Surface Transportation Program	\$150.7
Urban > 200K	\$73.2
200K-5K	\$61.8
< 5K	\$15.7
STP any area (State Discretionary)	\$336.5
Enhancement	\$ 15.1
Total Highway, Bridges and Freight	\$502.3
Total Transit	\$ 92
Total Airports	\$ 20.75



Program Goals

- Minnesota Program
 - Even Distribution of Project Work Type across letting schedule
- Work Type Diversity
 - Take advantage of entire industry capacity to deliver program
- Transparency
 - Communication
 - Program Development
 - Administration
 - Reporting Program/Project Progress

Program Development Principles

- **Project Readiness**
 - Environmental status, R/W availability, etc.
- **Consistency with Performance based plans/needs**
 - Commitment to make a lasting transportation need
- **Statewide Coverage**
 - Create jobs statewide
- **Balanced Program**
 - Use full capacity of construction industry

Program Delivery

- **Contract Administration**
 - Contracting Methods
 - Design Bid Build, Design Build Best Value, Design Build Low Bid
 - Package projects
 - Max price contracts
 - Disadvantaged Business Enterprises
 - Goals will be established for each project
 - Industry interaction
 - Build off success from 35W Project

ARRA Highways and Bridges

- 50% of funds to resurfacing
 - 1000+ miles of resurfacing
- 30% to mobility/expansion
 - 5 interchanges
- 10% to Structures
 - 81 bridges replaced
- 10% to Safety
 - District wide guardrail
 - Median Guardrail
 - Lighting

ARRA - Modal Program Status

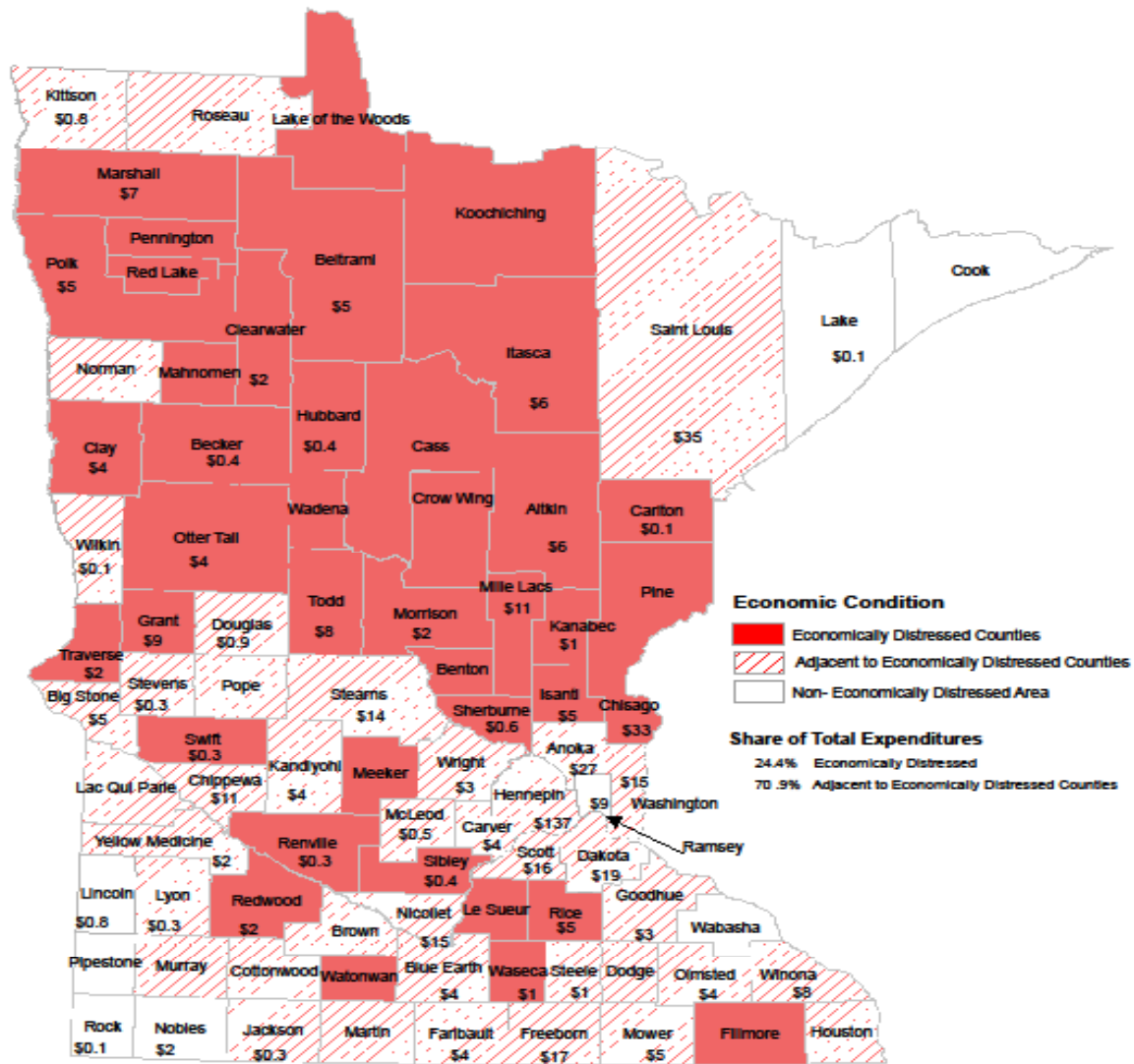
- **Transit**
 - 5307 Funds - \$73M to MN (\$6M to Greater MN and \$67M to Twin Cities MPO)
 - 5311 Funds - \$19M to MN (\$13.701M to Greater MN, \$5.299M transferred to urban areas)
- **Aviation**
 - \$20.75M in approved project funding
 - MN received more ARRA FAA airport funding than any of our neighboring states!
- **Passenger Rail**
 - Applied for Round 1 HSIPR program funding
 - More applications will be submitted for Round 2 in Spring 2010
- **Freight**
 - Duluth Port Improvements
 - Minnesota Valley Regional Rail Authority
 - St. Croix Valley Regional Rail Authority



Progress to Date: State and Local Highway Projects as of August 30

- 154 projects out to bid
 - \$376,900,000
- 142 projects under contract
 - \$344,000,000
- 121 projects have begun work
 - \$332,000,000
- 46 projects completed
 - \$89,000,000
- 4,056 Direct on-the-project jobs

Minnesota Economic Recovery Highway Expenditures: Includes Mn/DOT and Local Expenditures (\$ Millions)



Source: Economically Distressed Areas Map, http://hepgis.fhwa.dot.gov/hepgis_v2/GeneralInfo/Map.aspx

May 27, 2009

TIGER Grant

National Competitive Discretionary Grant Program (TIGER GRANTS) - \$1.5B

- State Agencies and Local Units of Government can apply
- All surface transportation modes eligible
- Grants of \$20-\$300M

Timeline

- September 15, 2009 – Project applications due to USDOT
- Grant Submittals Include:
 - BNSF Third Main Line
 - St. Croix River Crossing Project
 - Duluth Intermodal Project
 - Southern Rail Corridor
 - 494/169 and TH 13/101 Interchanges
- Grant Awards – expected in early 2010

ARRA Impacts

- System
- Personnel
- Future Program
- Transparency

Questions?

